

**REVENUE RESPONSIBILITY
BUDGET YEAR 2024-25**

<u>Account Title</u>	<u>Account Number</u>	<u>Actual 2022-23</u>	<u>Budget 2023-24</u>	<u>1/31/24 YTD 2023-24</u>	<u>Revised 2023-24</u>	<u>Projected 2024-25</u>
<u>PRCAD Administrative Services Manager (REC. PERF. FUND)</u>						
Audubon Instructor	271 2721 321401	71,452	76,000	19,731	68,000	73,000
Audubon Rental	271 2771 361101	99,377	85,000	41,129	95,000	99,000